

EARLY INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET based on \$1.04
2014-2015

REVENUE					
	GENERAL (199)	FOOD SERVICE (240)	HEART. CO-OP (437)	DEBT SERVICE (599)	TOTALS
5700	2,673,844	295,989	10,700	1,024,386	4,004,919
5800	6,997,531	4,000	1,109,912	502,916	8,614,359
5900	18,000	368,631	100,000		486,631
7900		97,028			97,028
TOTALS	9,689,375	765,648	1,220,612	1,527,302	13,202,937

EXPENDITURES					
FUNCTIONS	GENERAL (199)	FOOD SERVICE (240)	HEART. CO-OP (437)	DEBT SERVICE (599)	TOTALS
00	97,028				97,028
11	5,599,318		679,812		6,279,130
12	239,771				239,771
13	66,991		27,500		94,491
21	100,554		260,877		361,431
23	746,597				746,597
31	266,770		430,167		696,937
33	124,390				124,390
34	175,738				175,738
35	22,752	765,648			788,400
36	631,025				631,025
41	373,284		24,000		397,284
51	1,096,167		32,200		1,128,367
52	12,664				12,664
53	145,835				145,835
71				1,527,302	1,527,302
81					-
93	385,000				385,000
TOTAL	10,083,884	765,648	1,454,556	1,527,302	13,831,390

DEFICIT (394,509)

(233,944)

REVENUE OBJECT CODES

- 5700 Local Revenues
- 5800 State Revenues
- 5900 Federal Revenues
- 7900 Other Resources/Non-Operating Revenues

FUNCTION CODES

- 00 No Function
- 11 Instruction
- 12 Instructional Resources
- 13 Curriculum and Instructional Staff Development
- 21 Instructional Leadership
- 23 School Leadership
- 31 Guidance and Counseling
- 33 Health Services
- 34 Student Transportation
- 35 Food Services
- 36 Cocurricular/Extracurricular Activities
- 41 General Administration
- 51 Facilities Maintenance and Operations
- 53 Data Processing Services
- 71 Debt Service
- 81 Facilities Acquisition and Construction
- 93 Payments to Fiscal Agent

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